

UT-5 -- Special Districts with Revenue OR Expenditures Exceeding \$100,000  
For Fiscal Years ending 12/31/08 or 6/30/2009

SPECIAL DISTRICT NAME:

SPECIAL DISTRICT TYPE:

FISCAL YEAR END:

**PART I--REVENUE**

A. Current Charges:		
1. Charges for Services - Fire	\$	3106
2. Charges for Services - Ambulance	\$	335979
3.	\$	
4.	\$	
<b>Total current charges (A1-A4)</b>	<b>ZAA</b>	<b>339,085</b>
B. Property Taxes:	T01	110025
C. Fee-in-lieu of Taxes:	T01	
D. All Other Taxes: specify		
	T99	
E. Special Assessments:	U01	
F. Revenue from State Government:		
1. Community Impact Board	\$	
2.	\$	
3.	\$	
4.	\$	
<b>Total revenue from State Government</b>	<b>ZCC</b>	<b>0</b>
G. Revenue from Other Local Gov'ts:		
1. State Grants	\$	79179
2.	\$	
3.	\$	
4.	\$	
<b>Total revenue from other local gov'ts</b>	<b>ZDD</b>	<b>79,179</b>
H. Revenue from Federal Government:		
1.	\$	
2.	\$	
3.	\$	
4.	\$	
<b>Total revenue from Federal Government</b>	<b>ZBB</b>	<b>0</b>
I. Receipts from Sale of Property:	U11	
J. Interest Earnings:	U20	4092
K. Miscellaneous Other Revenue:		
1. Fines and forfeits	U30	
2. Rents	U40	
3. Royalties	U41	
4. Private donations	U50	500
5. Misc other revenue	U99	
<b>Total Other Revenue</b>		<b>500</b>
<b>TOTAL REVENUE</b>		<b>532,881</b>

**PART II - EXPENDITURES**

A. Expenditure for Construction:	ZFF	
B. Purchase of Land, Equip., Buildings, etc:	ZGG	147907
C. Interest on Debt:	ZKK	16993
D. Payments to Other Governments:		
1. To State	ZLL	
2. To local governments	ZMM	
E. All other Expenditures:		
1a. Salaries and wages	Z00	46715
1b. Force Account (salaries and wages)		
1c. Salaries and Wages excluding force account (1a-1b)		<b>46715</b>
2. All Other -- Specify		
a. Fire Fund Expenses	\$	155283
b. Ambulance Fund Expenses	\$	228987
c.	\$	
<b>2 d. Total All Other (sum 2a.-2c.)</b>	<b>\$</b>	<b>384,270</b>
<b>3. Total All Other Expenditures (1c. and 2d.)</b>	<b>ZEE</b>	<b>430,985</b>
<b>TOTAL EXPENDITURES</b>		<b>595,885</b>

**PART III - DEBT OUTSTANDING**

A. Long-term Debt:		
1. Outstanding at beg. of fiscal year	19U	400000
2. Issued during fiscal year	29U	0
3. Retired during fiscal year	39U	14000
<b>Outstanding at end of fiscal year</b>	<b>49U</b>	<b>386,000</b>
B. Short-term Debt:		
1. Outstanding at beg. of fiscal year	61V	
2. Outstanding at end of fiscal year	64V	

C. Other Long-term Obligations:	Outstanding balance beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance end of fiscal year	Date final payment is due (year)
	(a)	(b)	(c)	(d)	(e)
1. Lease Purchase Agreements	\$ 30,426	\$ ZGG	10,174	\$ 20,252	
2. Certificates of Participation	19U	29U	39U	49U	0
3. Accrued Leave Liability					
4. Other debt (Mortgages, Notes, Loans)	\$	\$	\$	\$	0

**PART IV - CASH AND INVESTMENTS**

AT END OF FISCAL YEAR:

	Cash and investments	
Debt Service Funds	W01	
Capital Project Enterprise Funds	W31	152365
Other Funds	W61	86739

**Part V. Data Supplied by:**

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or include form with audit report/financial statement submitted to:

**State Auditor's Office****E310 State Capitol Complex****Salt Lake City, UT 84114-2310****If you have any questions about the form, call or write:**

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